

Annual Procurement Plan

October 2023

Annual Procurement Update

- Details of all regulated procurement for the financial year
- Confirmation that all procurement activity is compliant
- Confirmation of new measures required to ensure that all future procurement activity is compliant
- Summary of Community Benefits
- Regulated Procurement forecasted for the next 2 years.

Regulated procurement for the financial year

ALL PROCUREMENT COMPLIANT

Procurement completed through Public Contract Scotland, Procurement for Housing Dynamic Purchasing System and I-Flair Framework.

Void Maintenance	CGC
Out Of Hours Emergencies	Property One
Joinery	MJM Joinery
Electrical	Valley Group
Plumbing	Valley Group
Kitchen Replacement	MCN
Housing Management System	Homemaster

Procurement Compliance

To remain compliant with procurement a new procurement policy has been created which is updated to new procurement statutory guidance and best practice. This policy will be reviewed annually to keep it up to date.

Barrhead Housing will continue to use industry recognised procurement organisations to procure goods and services. We are using Procurement for Housing (Pfh) for all our reactive contracts and a mix of Public Contract Scotland (PCS) and the I-flair planned maintenance framework.

During the procurement process Barrhead are supported by A.D.A construction when using PCS and the I-Flair framework. When using Pfh, Barrhead is supported by Pfh own inhouse team. Using specialist to support Barrhead in the procurement of goods and services provides assurance to our governing board and customers.

Community Benefits

<u>Project</u>	<u>Community Benefit Points</u>	<u>Contractor</u>
Paintwork Contract	40 Points	JS McColl
Landscape Maintenance	10 Points Annually	John O'Connor
Gas Servicing, Maintenance and Fire Safety	20 Points Annually	James Frew
Boiler Replacement and Heating Systems	30 Points	James Frew
Gutter Cleaning and Roof Anchors	30 Points	Patersons Roof Anchors
Window/Door Replacement	50 Points	MSi Scotland
Kitchen Replacement	50 Points	MCN Scotland

The new reactive repairs contractors don't have community benefits added to their contracts due to the contract value however, the contractors have all expressed interest in providing some community benefits over the contract period.

Upcoming Regulated Procurement

Procurement to take
place over the next 2
years

LAUNDRY EQUIPMENT - SHELTERED ACCOMMODATION

ELECTRICAL SAFETY (EICRS)

GAS MAINTENANCE & SERVICING

LIFT MAINTENANCE

AUTOMATIC DOOR OPENERS

BOILER REPLACEMENT

GAS QUALITY ASSURANCE INSPECTIONS

ELECTRICAL QUALITY ASSURANCE INSPECTIONS

PAINT WORK CONTRACT

GUTTER CLEANING, ROOF ANCHORS AND ROOF SYSTEMS

ASBESTOS INSPECTIONS AND SUPPORT SERVICES

LEGIONELLA INSPECTIONS

LANDSCAPING